



THE COMMUNITY PARTNERSHIP



2016
ANNUAL REPORT

OUR MISSION



The mission of The Community Partnership is to support the development of healthy and thriving communities by promoting awareness of needs, creating and implementing services and partnerships to help meet those needs while encouraging individual responsibility.



CAPABLE KIDS AND FAMILIES



COMMUNITY AND YOUTH DEVELOPMENT



EARLY CARE AND EDUCATION



THE COMMUNITY PARTNERSHIP RESALE SHOP

OUR WORK



BOARD OF DIRECTORS

Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has. -Margaret Mead

Kenny Barnes
Employee-Owner
Phelps County Bank

John Butz
City Administrator
City of Rolla

John Denbo
Community Member

Kim Hawk
Superintendent
Plato Schools

Daniel Hier, MD, MBA
Community Member

Denny LaBantschnig
Community Member

Bill Morgan
Attorney

Honorable Mary Sheffield
Missouri Court of Appeals—Southern District

Jodi Waltman
Administrator
Phelps-Maries County Health Department

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Phelps County Bank

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St. Patrick's Catholic Church & School

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Pathways Community Behavioral Healthcare

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Assistant Principal
Rolla High School

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President
First State Community Bank

Tom Manion
Community Member

Jeff Schrader
Community Member

Tom Thomas
Attorney

Dottye Wolf
Community Member

CAPABLE KIDS AND FAMILIES®

Capable Kids and Families provides support to families who have children with developmental disabilities and delays.



Supporting Families

Home Visitation

Developmental Therapy Equipment Loan

Networking Opportunities

Friendship Circles

Physical Education for All Kids

Camp Capable

2016 BY THE NUMBERS



330 Home Visits



98 Family Events



600 Developmental Therapy Items Loaned



100% of Families report CKF Helps their Child Grow and Develop

IMPACT



Justice is currently undergoing diagnostic testing to identify the cause of his delayed development. He is not yet sitting up by himself, but he is beginning to make a few independent movements. His physical therapist asked Capable Kids to loan Justice a Creepster Crawler. This device supports the child in the harness, while a parent or therapist moves the child's arms and legs. As soon as Justice discovered he could move it by himself, he put everything he had into exploring the room. He was so excited to be able to move independently and the therapist was amazed at the new ways he moved his arms and legs.

COMMUNITY AND YOUTH DEVELOPMENT

Community and Youth Development provides supports to pregnant and parenting youth and to youth in the foster care system.



Empowering Youth

Independent Living Program

PLUS 1 Program

Mentoring

Case Worker Support

Linking Hearts Adoption Fair

2016 BY THE NUMBERS



24 Parenting Education and Life Skills Classes



758 Mentor Contacts



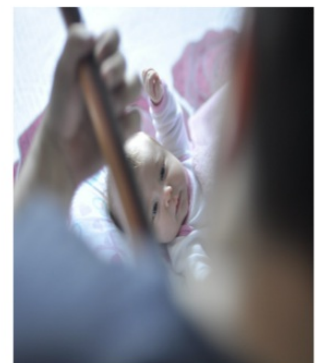
55 Youth Adopted/Permanent Placement



99% of ILP youth graduate or attend school

IMPACT

Tiffany and Jason previously participated in the PLUS 1 program. They stopped by the office to visit staff and announced that Tiffany has almost finished her college degree and Jason has a great job at the hospital. They shared how important the program was in keeping their lives on track and giving them the parenting skills and knowledge they use every day. They felt that the best thing about the program was that it made them feel less alone and that they had people pulling for them who understood their situation.



EARLY CARE AND EDUCATION

The goal of Early Care and Education is to promote school readiness in young children attending local early childhood programs.



Preparing Children

Site visits

Technical Assistance

Support Groups

Training Opportunities

2016 BY THE NUMBERS



526 On-site training hours



399 Children Served



103 Early Childhood Teachers Served



ECE Children Scored Significantly Better at Kindergarten Entry

IMPACT



A childcare teacher called the site visits by Early Care and Education staff life changing. She said she learned so much about being a good teacher from them and she felt the visits made a big difference in her ability to impact children!

RESALE SHOP

The Community Partnership Resale Shop provides financial support for the programs and administrative costs of The Community Partnership while offering affordable household items and serving as a place where community members can experience meaningful volunteerism.



The Community Partnership RESALE SHOP

Widening Our Reach & Impact

Affordable household items and clothing

Truck pickup available for large items

Volunteer program

Voucher program

2016 By the Numbers



11,794
Volunteer Hours



\$6,357 in
Vouchers
Provided to
Those in Need



163 Households
Assisted

IMPACT

A young man began volunteering at the Resale Shop four years ago. He was in foster care and lived in a residential group home. When he started at the Shop, he had low self-esteem and did not socialize with others. He has grown tremendously since that time. This amazing young man gained confidence, job skills and many friends while volunteering. He currently works a part-time job and soon will be living independently.



DEVELOPMENT AND COMMUNITY RELATIONS

Development and Community Relations staff work to bring new friends and resources to The Community Partnership and to raise awareness of community needs and TCP events.



Increasing Awareness

Fundraising

Communications

Grant writing

Data collection

Volunteers

2016 By The Numbers



818 Social
Media Posts on
9 Platforms



467 Volunteers
Utilized



\$142,862 in
Donations



258 Individual
Donors

"The Community Partnership does a very good job of administering donations and getting the most impact out of the money people give."

Annie Bass, donor

FINANCE



Donations increased from \$141,040 in 2015 to \$149,757 in 2016.

Government funding decreased from \$873,630 in 2015 to \$805,209 in 2016

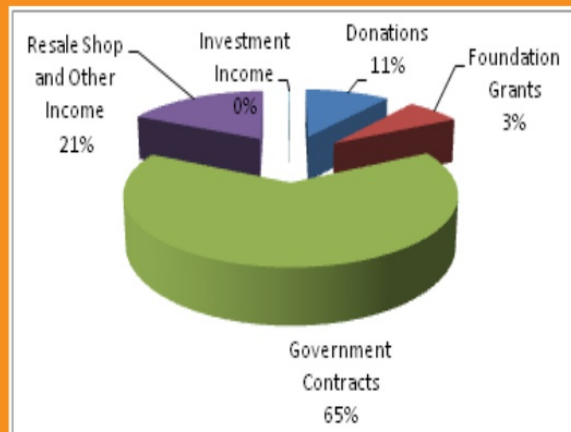
Resale Shop sales decreased from \$300,016 in 2015 to \$280,236 in 2016

Key not-for-profit ratios:

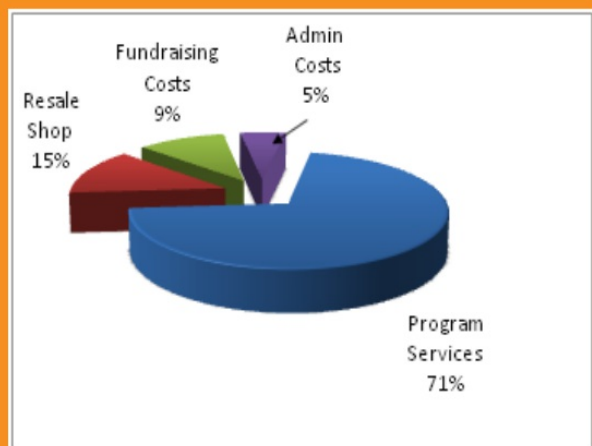
Overhead compared to total revenue in 2016:
 $\$183,841 / \$1,365,777 = 14\%$

Fundraising compared to total revenue in 2016;
 $\$120,680 / \$1,365,777 = 9\%$

2016 Income by Type



2016 Expenses by Function



STAFF

Administration



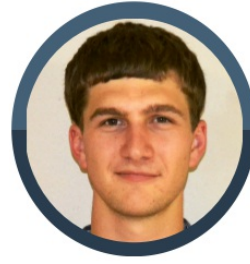
Jean Darnell,
Executive Director



Gwen Cresswell,
Finance Director



Patty Pickup,
Accounts Assistant



Zach Riney, Systems
Administrator

Capable Kids and Families



Mary Fraley, Director



Beth Stacy,
Specialist



Caryn Studyvin,
Specialist



Becky Weitzsacker,
Specialist

Community and Youth Development



Robyn Wolfe, Director



Amy Blake,
Coordinator



Anna French,
Coordinator



Sammie Goodson,
Coordinator



Marilyn NewKirk,
Recruiter

Early Care and Education



Kathy Taber,
Director



Danielle Barr,
Coordinator



Karen Daily,
Specialist

Development and Community Relations



Mark Long, Director



Valerie Brunk,
Executive Assistant



Martha Edwards,
Communications
Director



Ina McKune,
Evaluation
Coordinator



Bill Ricker, Data
Analyst

Resale Shop



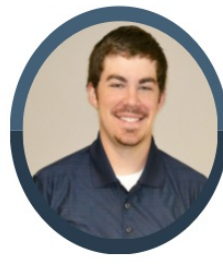
Maria Grant,
Director



Chris French,
Assistant Director



Andrea Hall, Sales
Associate



Tanner Hance,
Sales Associate

CONTACT US



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888-541-4636



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Rolla, MO 65401



info@thecommunity
partnership.org



www.facebook.com/the
communitypartnership

DONORS

Community Builders

Community Builders allow us to plan for our future! These individuals and organizations make a five-year pledge to The Community Partnership of at least \$1,000 a year.

Dream Builders

Dream Builders contribute \$10,000 or more annually for five years

MO-Sci Foundation
Walmart DC 6069

Hope Builders

Hope Builders contribute \$5,000 or more annually for five years.

Anonymous (2)

Opportunity Builders

Opportunity Builders contribute \$1,000 or more annually for five years.

Anonymous (4)****

Dilek Acar*

Laura and Henry Antolak/Forum Dental

Jamie Archer*

Lisa and Kenny Barnes

Annie and Jim Bass

Charles and Mary Boone

Robin and Darryl Brinkman

Mary and Mike Brooks*

Theresa and Richard Brow*

Lisa and Jeff Cawfield

Karrie Cunningham

Pam and John Denbo

Caroleen and Floyd Ferrell

Marilyn and Keith Frederick

Pam and Jerry Gahr

Mary and Jim Graham

Wes and Tonya Harden

Kathy and Tom Manion

Gerry and Tom Martin

Amy and Rory McCarthy*

Fran and Everett McDaniel

Amy and Jeff Meadows

Sharlene and Bill Morgan

Jeanine and Lou Moss

Dorcas and John Park*

Phelps County Bank

Phelps County Reg. Medical Center

Debbie and Bill Priesmeyer

Beverly and Bill Ricker

Debra Robinson and Dan Hier

Angela B. Rolufs

Marilyn and Ed Schmidt

Cheryl and Jeff Schrader

Stahlman Power Sports/

Angella and Greg Stahlman

Kris and Mike Thompson

Regina Valente-Khayat and Kamal Khayat

Jodi Waltman*

John Wiggins

Merilee and John Wilsdorf*

Dottie Wolf

Wendy and Gary Young

Donations and Investments of \$1,000 or more

Anonymous (2)*
PCRMCAuxiliary
Cindy and John Beger
Bloomsdale Excavating Co., Inc.
Cardinals Care
First State Community Bank
Give Ozarks PartnerUp Fund
Pat and Randy Huss
Jordan Fund
Kohl's
Meramec Electrical Products
Orscheln Industries Foundation
Rolla Lioness Club
George and Mary Schowengerdt
Elizabeth and Darryl Schwerdtfeger
Shelter Insurance Foundation
The Public House Brewing Company, LLC
S.Y. and Joyce Trimble
Dave Weinbaum
Louise Wilkinson

Donations and Investments of \$500 to \$999

Anonymous (1)
Abbicakes
Maria and Shawn Bancroft
Legends Bank
Town and Country Bank
Walt and Linda Branson
Carolyn and Ryan Buschjost
Candace and David Connell
Jean and Brent Darnell
Martha Prine and Dwayne Edwards
Cecelia and Curt Elmore
Ron and Mickey Hopson
Brenda Hughes
Kiwanis Club, Noon

Lisa Liou
Kenneth and Mary Lou Long
Missouri State Employee Charitable Campaign
Ozark Highlands Christian Church
PCRMCPublic Relations and MarketingTeam
Gary and Barbara Patterson
Public House Brewery
Nathan and Ann Ratchford
Stephen and Julie Roberts
Rotary of Rolla
Mary Sheffield and Kent Wray
Riverways Federal Credit Union
US Bank
Leland and Dawna Womack

Donations and Investments Up to \$500

Anonymous (1)	Jenna Davis
Tracy Akins	Delbert Day
Sandra Anderson	Debbie and Norman Hamler
Apostolic Pentecostal Church	Kay Dempsey
Kathy Bade	Dennis and Judy Moersch
Mary Bahr	Diana and Steve Pantaleo
M. Pege Bailey-Brow	David and Tippy Duncan
Jean Ballard	Michael and Barb Durnin
Jessica Barron	Eddie and Karen Jones
Shad Becker	Sue Eudaly
Illa Bell	Bill and Jill Fahrenholtz
Carol Bennett	Jane O. Fester
Michael and Lesley Bennish	Lisa Frish
Bill and Ina Bicknell	Reba Fryer
Emma Lou Brent	Karen Gabriele
Keri Brookshire-Heavin	John and Regina Garrabrant
Vicki Burnett	Gateway Combined Federal Campaign
Carolyn Buschjost	Alan Gerson
John Butz	Lucy Glosier
Mark Calvert	Marilyn and Jerry Greenway
Carla Caudill- Waechter	Jodi Gullett-Widger
Dan Cavender	Hall and Amy Whitaker
Judy Cavender	Joan Hansen
Chartwells Dining Service	Sherry Ann Heavin
John Long and Tim Chesney	Adele Heller
Christian Life Center	Amber M. Henslee
Clark and Kelly Hay	Jim Highfill
Ed and Sharon Clayton	Mindy and Jonathon Hines
Helga Cohen	Eleanor Van Horn
Nancy and Tim Comerford	Brenda Hughes
David and Candace Connell	James and Julie Forcum
William and Pam Cottingham	Sybill's Saint James
Carol Creighton	Jana and Justin Cook
Gwen and Doug Creswell	The Jefferson City Breakfast Lions Club
Diane Crowder	John and Jill Dalton
Carol Daniels	Catherine Johnson
Joyce Darr	Jonathan and Laura Schatke
David and Dianna Fankell	Kate Jones
Bob and Wanda Davis	Keith and Roberta Kilmer

Ken and Joyce Lenox
Sharron and Taylor Lenox
Sandy Kerr
Sue Killian
Tricia Knapp
Robin Kordes
Tania Lambert
Peggy Laun
Laureate Alpha Pi Beta Sigma Phi
Myrna Gover Lepich
Shuhwa and Sophia Leu
Diane and Dave Loental
Virgina Lomax
Mark Long
Martha and Paul Long
Pat and Dwight Look
Maria and Shawn Bancroft
Theresa Marik
Beth and Paul Marsala
Mary McFarland
Sharon and Larry Meusch
Mike and Angie Mallery
Ed Miloro
Thomas Moersch
Donna Naugle
Brad Neckerman
Joan Nesbitt
Matt and Laura O'Keefe
Ozark Highland Christian Church
 Women's Fellowship
Community Foundation of the Ozarks
Ayten Palantekin
Barbara Percy
Mary Peaslee
Amy Pendleton
Ginger and Tim Philpot
Maggie Priesmeyer
Bonnie Prigge
Bonita Prock
Betty Rahner
Stacey Reed
C.A. Renner

Joanne Richards
Jack Ridley
Karen Robbins
Margye and Robert Smith
Margaret Maben and Robert Marley
Sarah Robinson
Rolla Presbyterian Women
Linda C. Rose
Stephen Rosen
Sally and Eric Bloom
Gina Schafer
Bill Silleck
Lori and Frank Snelson
Fayette Stewart
Lisa Strauser
Millie Street
Dan Summers
Susie and Joe Dolan
Tom and Barb Thomas
Leah and Tim Isakson
Tim and Sara Tamburrino
Tropical Sno-Rolla
Susan and Max Trueblood
Riverways Federal Credit Union
Nancy Uri
Valerie and Tim Moersch
Jane and Dan Victor
Agnes and Thomas Vojta
Don Walker
Loretta Wallis
Judith Waters
Laura Watts
Bobbie and Keith Wedge
Phil Whitefield
Caren and Robert Whites
Charlotte Wiggins
Casie Wilkins
Rosalie and Bill Franklin
Bob Wilson
Aaron Zalis